



“Enhancing social protection by empowering CSOs in Bosnia and Herzegovina”

Partner Organisations’ Baseline Information

The CARE project team has collected and analysed baseline data regarding each project partner. The information collected has allowed us to have a clearer picture of each partners’ current capacity, needs and areas for further improvement. This information was collected during the last quarter of 2019 and is presented below for each partner organisation.

Partner organisation: UCPD GORAŽDE

General info:

- *Mission:* Association that gathers, records and helps individuals with cerebral palsy and dystrophy. We try to provide our members with moral, material support and assistance. We seek to bring serenity and joy into their lives. We care for the social participation of our members. We fight for the personal and material survival of our members. We also try to instill in our minds healthy people that we want to live with them, not beside them.
- *Current activities:* Support to around 60 members of association supplying basic items such as personal hygiene products, fruit juices, etc. Social enterprise employing and supporting people with disabilities and their families. Association secures day to day transport of employees from home to the location of company.
- *Network membership:* Coalition of the OSI BPK Association, Coalition of the OSI FBiH Association, Federation of Associations of Persons with Cerebral Palsy of the FBiH, Federation of Dystrophic of FED BIH

Current sources of funding:

- Cantonal Ministry of Social Policy of BPK Gorazde - 1.800,00 KM for 2019
- Municipality Gorazde pays 250KM a month,
- Income generation through own social enterprise

Any social enterprise established already? YES

YES, Životna pomoć ltd, from 2005

Description of social enterprise :

In the company, there are currently four full-time and four part-time employees part-time staff are persons without disabilities - the parents of our members) in the workshop for occupational occupation of persons with disabilities. In the workshop we produce as a basic product linen slipper for which we have the raw material - linen we get for free from the company "Prevent" Gorazde. To produce slippers, we have been able to provide tailoring and sewing machines and our products are of the highest quality in the opinion of our customers. In addition to slippers, we also make linens, decorative pads, travel pillows, aprons, eco-friendly cleats, kitchen cloths. With support of CARE in 2018 export papers are secured so production can go abroad where first exporting happened to Germany with post cards

of employees and type:

4 permanent employees full time and 4 part time

Annual turnover

59.843,00 KM

Current challenges, gaps, etc.

Company needs more buyers to secure stable income and employment of intern who started in 2019 and association extended her contract. Attempts are in progress toward state institutions to secure their support.

Partner organisation: **BUDUĆNOST MODRIČA**

General info:

- *Mission:* The Association BUDUĆNOST is a civil society organization that, through affirmative action, supports and encourages the building of a democratic society and is committed to realizing the rights and interests of all marginalized groups, especially women and children.
- *Vision:* Modric's "future" is to be recognized as an organization that works to ensure fairness and equal rights and is a positive corrective factor for governance structures. "The future" is a regional example of good practice in implementing successful and sustainable programs and support for all vulnerable social groups, with particular sensitivity for women and children.
- *Current activities:*
 - Resource Center (lobbying, advocacy, meetings / training / training with institutions / NGOs ...)
 - Safe house (care for victims of gender-based violence, professional support through legal, psycho-social counselling, health care, occupational therapy, economic empowerment of women ...)
 - Men's Centre (working with perpetrators of violence, preventive activities with men from the community, cooperation with institutions and NGOs ...)
- *Network membership:* Safe Network, Ring Network, WWP EN Network for Work with Perpetrators of Violence, Stronger Voice for Children, Women's Network of BiH
- *Campaigns* currently led are: 16 days of activism to combat gender-based violence and Advocacy Campaign for Amendments or Elaboration of Different Policies, Laws, By-Laws (adopted on 29.11.2019 by the Law on Amendments to the Law on Protection against Domestic Violence)

Current sources of funding: Imaneh, Medica Mondiale, Quinn till Quinn, American Embassy, Agency for Gender Equality of BiH, EU, RS Government (these sources of funding, current only fund the Safe House).

Any social enterprise established already?

- YES, ECO Buducnost, 12/18/1996

Description of social enterprise:

Cooperative "Eco Future" has currently no employees but is in possession of 3,500 m² of strawberries and an orchard of 7000 m² with planted plum and pear trees. Equipment / machinery purchased: duplicate machine for processing fruits and vegetables and mashing machine for the purpose of processing of fruits and vegetables for economic empowerment of women victims of gender-based violence, engagement of women victims of gender-based violence for the purpose of seasonal work, purchase of products from women victims of gender-based violence-subcontractors, occupational therapy in the property of the Safe House.

<p><u># of employees and type:</u></p> <p>As of July 2019, within CARE CZDA project first daily wages paid to 3 women victims, who worked few days in the field</p>	<p><u>Annual turnover:</u></p> <p>0,00 KM</p>
<p><u>Current challenges, gaps, etc.</u></p> <p>Association is still not sure what their production is best in. They have tried with open planting of strawberries and are not satisfied with quantity and demand. Planted fruits need attention that they have no resources to finance from. Hope to decide what else to produce to enable some income to maintain production</p>	

Partner organisation: **Nešto Više Mostar**

General info:

- *Mission:* encourages positive change in society by providing opportunities for individuals and groups to build, through formal and non-formal education, networking, work, shared experiences, and help, into competent and responsible leaders who believe in themselves and others to cultivate openness and belonging to one's society
- *Current activities:* basic activities of the association, Connecting and sharing experiences of BiH citizens with citizens from Europe and the world; Co-operation with European and international associations and institutions of similar programmatic orientation; Preservation and development of natural and cultural-historical heritage; Environmental protection, energy efficiency and renewable energy; A commitment to agricultural development, with an emphasis on organic farming; Promoting and practicing permaculture; Comprehensive rural development; Protecting and promoting mental health, and empowering and promoting healthy lifestyles; Economic empowerment of vulnerable categories of society: young people, women, people with disabilities, rural residents, the unemployed; Work with and for persons with disabilities with a view to their comprehensive inclusion in society; Providing various forms of assistance to vulnerable categories in society; Improving socio-economic living conditions in BiH; Encouraging and developing entrepreneurship of young people and rural residents; Improving the business of entrepreneurs and businesses; Breaking down prejudices and closed value systems in BiH; Work with students and improve education and study conditions; Encouraging leadership; Institutional strengthening and development of the Association itself through constant education of its members and employees, application of modern methods in work, engagement of quality external associates and creation of a partner network;
- *Network membership:* Rural Development Network in BiH, UDAS - all faces of accessibility, CSO Globus - Entrepreneurship Network, PGS Network, Market Makers, Small network of people with disabilities (Smile Happy, Down Syndrome, Our Children, Rosary)
- Engaged in campaign "Improving conditions for people with disabilities"

Current sources of funding:

US Embassy, French Embassy, EU, College of Saint Benedict USA, EU Erasmus +, CARE International, Rural Development Network in Bosnia and Herzegovina

<p><u>Any social enterprise established already?</u></p> <p>YES, ECO DESIGN ltd 14.09.2016</p>	<p><u>Description of social enterprise:</u></p> <p>Main activities of enterprise is providing training in field of Landscaping, Permaculture trainings, Training in agricultural production, organization of events. Since 2019 offer of overnight for training attendings is secured for up to 8 persons, as additional income.</p>	
<p><u># of employees and type:</u></p> <p>4 full time employees in association and 2 full time in company</p>	<p><u>Annual turnover:</u></p> <p>43.762 KM</p>	
<p><u>Current challenges, gaps, etc.</u></p> <p>Association is located in Eastern Sarajevo while company in Mostar, therefore represent challenge in management and relations to target groups.</p>		

Partner organisation: OTAHARIN Bijeljina	
General info:	
<ul style="list-style-type: none"> - <i>Mission</i>: Increasing the degree of educational, social and economic integration and inclusion of the vulnerable and marginalized groups, through professional, dedicated and innovative work, recognition and credibility. - <i>Current activities</i>: providing meals for children, school material, workshops for parents, field visits, one-off humanitarian assistance, free legal aid, workshops for children, laundry services, consultative discussions. - <i>Network membership</i>: Federal Union of European Nationalities – FUEN, ERGO Network, Coalition for Co-operation and Joint Action, A stronger voice for children - Campaigns running: <ul style="list-style-type: none"> • 16th Day of Activism Campaign • A campaign to protect the safety of children at risk • Roma women's economic empowerment campaign 	
<ul style="list-style-type: none"> - <u>Current sources of funding</u>: CARE International, OAK Foundation, GIZ, BMZ, Dutch Embassy, Canadian Fund for Local Initiatives, CARITAS, Save the Children, UNDP, UN Women, Institute of Public Health. 	
<u>Any social enterprise established already?</u>	<u>Description of social enterprise:</u>
<ul style="list-style-type: none"> - YES, AGROPLAN 17. November 2017. 	<ul style="list-style-type: none"> - employment of vulnerable categories of society (Roma women) - production and sale of organic fruits and vegetables - work on continuous development and improvement of production - training, education, assignment of resources for similar and related activities
<u># of employees and type:</u>	<u>Annual turnover:</u>
Out of 19 employees in association, 8 are engaged with ltd where 1 person is full time. Over the year, around 10 to 20 seasonal workers, mostly Roma, are hired.	5,992.00 KM
<u>Current challenges, gaps, etc.</u>	
Association started to develop its Resource centre which owns 3 hectares of land with organic production in three 500m2 green houses. It is challenging to advocate to buyers to purchase organic food and to maintain quality and standards that influence on continuation of Organic certificate licence.	

<u>Partner organisation:</u> LUNA Rudo	
<u>General info:</u>	
<ul style="list-style-type: none"> - <i>Mission:</i> Developing a responsible society with strong local communities - <i>Current activities:</i> working on educational content, working with children and young people, the economic empowerment of housewives and the fight against bullying. - <i>Network membership:</i> members of the Peace Network, SWG and the Coalition for RECOM 	
<u>Current sources of funding:</u> Rudo municipality, UNDP, The Church of Jesus Christ Charities (LDS Charities).	
<u>Any social enterprise established already?</u>	<u>Description of social enterprise:</u>
Not yet formally.	Association brings together 10 women who traditionally produce fruit juices, jams, pickles, roasted peppers and tomato sauce as an additional part of household income. In 2017, we were able to provide a multifunctional line for the production of juices, jams, marmalades and pasteurization of a sour winter program. There are 4 women involved in this section. In 2019 we acquired the equipment for grinding, pashing, stainless steel workbench, refrigerated display cabinet, which completed the production process within premises of Cooperative Uvac Rudo
<u># of employees and type:</u>	<u>Annual turnover:</u> 1.436KM
2 seasonal workers, no full time employees	
<u>Current challenges, gaps, etc.</u>	
Association is in phase of deciding where to start their own production by registering as cooperative. The majority of women members is located in one settlement 20 km from Rudo and the best would be to rent one abandoned cooperative premises in that area. In process of negotiating with municipality to support their start up where mayor is willing but has no support of chancellors due to unstable political situation in Rudo.	

General info:

- *Mission:* achieving a more active role of women and women's groups in the development of civil society, advocating respect for women's human rights in all areas of public and private life.
- *Current activities:* improvement of communication and information channels between the governmental, governmental and international organizations regarding the sustainable development of democratic civil society, advocating for the development of programs in BiH that address the practical needs of women, combating all forms of violence and trafficking in human beings, empowerment and engagement with women in local communities, political and economic empowerment of women.
- *Network membership:* "RING", "Sporazum plus", Zenska mreža BiH, "Progres", "Forum jednakosti BiH" i internacionalana mreža "Right to the Village", 'Citizens for Europe' Network, 'Women network in Podrinje', 'Support Network to Promote the Rights, Support and Protection of Sexual Abuse Survivors'.

Current sources of funding:

Medica Mondiale - Germany, RCC- Regional Cooperative Council, CARE International

Any social enterprise established already?

Cooperative Žena, since June 18, 2013

Description of social enterprise:

Association runs cooperative Zena with main activities raspberry production (1 hectare of raspberries owned by cooperative), where women can work and earn daily wages and cooling in their cooling plant of 50 tones capacity. For their cooperants they secure free transport of raspberries in their cooling van from the field to the cooling facility. In addition, association is supporting its women producers by attending fairs in order to sell their products and offer catering services.

of employees and type:

0 full time, 2 part time

Annual turnover:

57.000 KM

Current challenges, gaps, etc.

The cooperative has expenses all year round but is currently only able to generate income during the summer. For that reason, they need to expand their production to include new products that can generate income during other periods of the year and make better use of the cooling plant.